Article Code	Agency Code	Agency Name	Adjusted Target
01 ART	TICLE I - GENE	ERAL GOVERNMENT	
81	3 COMMISS	SION ON THE ARTS	\$67,267
30	2 OFF OF TI	HE ATTNY GENERAL	\$7,160,989
35	2 BOND RE	VIEW BOARD	\$15,314
54	2 CANCER	PREVENTION & RESEARCH INST	\$300
30	4 COMPTRO	OLLER OF PUB ACCTS	\$5,751,819
30	R FISCAL PI	ROGRAMS	\$7,923,786
47	7 COMM/EN	MER COMMUNICAT	\$1,698,612
32	7 EMPLOYI	EES RETIREMENT SYS	\$19,625,833
35	6 ETHICS C	OMMISSION	\$51,666
30	3 FACILITIE	ES COMMISSION	\$799,532
34	7 PUBLIC F	INANCE AUTHORITY	\$14,090
32	5 FIRE FIGH	HTERS' PENSION	\$16,889
30	1 OFFICE O	F THE GOVERNOR	\$271,118
30	0 TRUSTEE	D PROGRAMS - GOV	\$2,541,907
80		CAL COMMISSION	\$384,790
31		INFORMATION RES	\$19,817
30		& ARCHIVES COMM	\$507,976
33		REVIEW BOARD	\$17,324
80		ATION BOARD	\$122,430
30		RY OF STATE	\$321,825
40	3 VETERAN	NS COMMISSION	\$177,294
		Article 01, Total	\$47,490,578
02 ART	TICLE II - HEA	LTH AND HUMAN SERVICES	
53	9 AGING &	DISABILITY SERVICES	\$23,451,047
53	8 ASSISTIV	E & REHABILITATIVE SERVICES	\$2,348,552
53	0 FAMILY &	PROTECTIVE SERVICES	\$10,847,260
53	7 STATE HE	EALTH SERVICES	\$31,134,401
52	9 HLTH & H	IUMAN SVCS COMM	\$5,058,147
		Article 02, Total	\$72,839,407

Agency Name Target 80 ARTICLE III - AGENCIES OF EDUCATION S Fubite Education 703 EXAS EDUCATION AGENCY \$355,39,292 772 SCH-BLINDVISUAL IMPAIRED \$385,39,88 772 SCHOOL FOR THE DEAF \$439,930 323 THACHER RETIREMENT SYSTEM \$6,702,588 Public Education Total \$14,499,437 8 Public Education Total \$14,499,437 781 Higher PULCATION COORD BD \$17,358,209 781 Higher REDUCATION COORD BD \$17,358,209 781 UT AUSTIN \$6,708,252 783 UT AUSTIN \$6,708,252 783 UT ALLAS \$6,778,252 784 UT ALLAS \$6,778,252 785 UT ALLAS \$1,478,103 724 UT ALLAS \$1,478,103 724 UT ALLAS \$32,315,754 724 UT PARAMERICA \$1,248,22 724 UT PERMIAN BASIN \$1,228,33,76 725 UT YLER <td< th=""><th>Article</th><th>Agency</th><th></th><th>Adjusted</th></td<>	Article	Agency		Adjusted
Poblic Just Instance I	Code	Code	Agency Name	Target
Poblic Just Just Just Just Just Just Just Just	-			
703 TEXAS EDUCATION AGENCY \$35,539,292 717 SCH-BLINDAYISUAL IMPAIRED \$383,498 722 SCHOOL FOR THE DEAF \$439,830 323 TEACHER RETUREMENT SYSTEM \$670,2588 ***Public Education Total*** ****Public Education Total*** \$14,499,437 *****IHIGHER EDUCATION COORD BO \$14,499,437 781 HIGHER EDUCATION COORD BD \$11,252,020 714 UT ARLINGTON \$50,000 714 UT ARLINGTON \$50,000 714 UT ARLINGTON \$6,778,252 738 UT DALLAS \$1,484,693 724 UT ELPASO \$1,478,103 736 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$52,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 740 UT YLER \$62,2814 710 UT YLER \$640,018 711 TEXAS ARM UNIV SYSTEM ADMIN \$170,186 712	03 ART	ICLE III	- AGENCIES OF EDUCATION	
771 SCH-BIND/USUAL IMPAIRED \$383,498 772 SCHOOL FOR THE DEAF \$439,836 323 TEACHER RETIREMENT SYSTEM \$6,702,588 Public Education Total \$43,065,208 Temper t	Public Ed	<u>lucation</u>		
772 SCHOOL FOR THE DEAF \$439,830 Tackler RETIREMENT SYSTEM \$6,702,588 Typhic Education Total \$43,065,208 Higher Education Total \$43,065,208 Higher Education Total \$14,394,37 781 Higher Education Coord DBD \$17,352,020 720 UT SYS ADMIN \$50,000 711 UT ARLINGTON \$2,132,753 721 UT AUSTIN \$6,778,252 738 UT DALLAS \$1,845,693 739 UT EL PASO \$1,845,693 736 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$16,66,697 743 UT SAN ANTONIO \$2,238,376 750 UT LYLER \$62,2814 710 TEXAS & MUNIV SYSTEM ADMIN \$170,186 711 TEXAS & MUNIV SYSTEM ADMIN \$170,186 713 TANU GALVESTON \$311,754 715 PRAIRE VIEW & M. \$1,040,712 715 PRAIRE ON STATE UNIVERSITY \$993,087 760 </td <td>703</td> <td>3 TEXA</td> <td>AS EDUCATION AGENCY</td> <td>\$35,539,292</td>	703	3 TEXA	AS EDUCATION AGENCY	\$35,539,292
Public Education Total \$6,702,588 Public Education Total \$43,065,208 Implication Total \$43,065,208 Implication Total \$14,499,437 781 HIGH EDU EMP GP INS CONTR \$14,499,437 782 HIGHER EDUCATION COORD BD \$14,308,000 783 UT SYS ADMIN \$50,000 784 UT ARLINGTON \$2,132,753 785 UT DALLAS \$1,845,693 786 UT - PAN AMERICAN \$1,778,103 786 UT - PAN AMERICAN \$1,448,22 747 UT BROWNSVILLE \$523,215 748 UT SYS ASMINITONIO \$62,283,46 749 UT SYLER \$62,2814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIV SYSTEM ADMIN \$1,016 715 PARIRE VEW A&M \$311,754 716 TEXAS A&M UNIV SYSTEM ADMIN \$1,040,72 713 ARLI CON SYSTEM LIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,72 <	771			\$383,498
Public Education Total \$3,306,5,208 IBJENE TEST 300 HIGH ED LEW PG PINS CONTR \$14,499,437 781 HIGHER EDUCATION COORD BD \$17,352,020 720 UT SYS ADMIN \$5,000 714 UT ALKINGTON \$2,132,753 721 UT ALUSTIN \$6,778,252 738 UT DALLAS \$1,845,693 724 UT ELPASO \$1,424,822 734 UT PAN AMERICAN \$1,424,822 742 UT PERMAN BASIN \$6,600 743 UT SPAN AMTONIO \$2,238,376 745 UT TYLER \$622,814 710 EXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIV SYSTEM ADMIN \$1,269,362 713 TARLETON STATE UNIVERSITY \$6,460,118 715 PARIZE VEW A&M \$1,269,362 751 A&M UNIV - CORPUS CHRISTIT \$6,993,087 760 A&M UNIV - KINGSVILLE \$1,046,772 751 A&M UNIV - KINGSVILLE \$6,000,100,000 757<	772	2 SCHO	OOL FOR THE DEAF	\$439,830
IBigiber Euro Entre Entre Euro Entre Entre Euro Entre Ent	323	3 TEAC	CHER RETIREMENT SYSTEM	\$6,702,588
30M HIGH EDU EMP GP RIS CONTR \$14,499,437 781 HIGHER EDUCATION COORD BD \$17,352,020 720 UT SYS ADMIN \$50,000 714 UT ARLINGTON \$2,132,753 721 UT AUSTIN \$6,778,252 738 UT DALLAS \$1,845,693 724 UT E PASO \$1,778,103 736 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIV SYSTEM ADMIN \$1,175,186 711 TEXAS A&M UNIV SYSTEM ADMIN \$11,263,362 713 TARLETON STATE UNIVERSITY \$93,087 760 A&M UNIV - CORPUS CHRISTI \$10,05,039 761 TX A&M UNIV - SINGSVILLE \$1,035,039 761 TX A&M UNIV - SINGSVILLE \$671,672 751 TX A&M UNIV - TEXARKANA			Public Education Total	\$43,065,208
781 HIGHER EDUCATION COORD BID \$17,352,020 720 UT SYS ADMIN \$50,000 714 UT ARLINGTON \$2,132,753 721 UT AUSTIN \$6,778,252 738 UT DALLAS \$1,845,693 724 UT EL PASO \$1,778,103 736 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS &W UNIV SYSTEM ADMIN \$170,186 711 TEXAS &W UNIV SYSTEM ADMIN \$11,269,362 713 TARLE VIEW A&W \$1,269,362 713 TARLE VIEW A&W \$1,269,362 713 TARLE VIEW A&W \$1,040,772 732 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV SERVITY \$6,28,48 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - TEXARKANA \$22,38,4	Higher Ed	<u>ducation</u>		
720 UT SYS ADMIN \$50,000 714 UT ARLINGTON \$2,132,753 721 UT AUSTIN \$6,778,252 738 UT DALLAS \$1,845,693 724 UT E PASO \$1,778,103 736 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS &&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS &&M UNIV SYSTEM ADMIN \$170,186 713 TAMU GALVESTON \$11,269,362 713 TARLETON STATE UNIVERSITY \$99,087 760 A&M UNIV - COPPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M UNIV - KINGSVILLE \$628,948 757 WEST TEXAS A&M UNIVERSITY \$628,948 751 TX A&M UNIV - TEXARKANA \$223,824 764 TX A&M UNIV - TEXARKANA \$223,824			H EDU EMP GP INS CONTR	\$14,499,437
714 UT ARLINGTON \$2,132,753 721 UT AUSTIN \$6,778,252 738 UT DALLAS \$1,845,693 724 UT EL PASO \$1,778,103 736 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 713 TARLETON STATE UNIVERSITY \$6,460,118 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,040,772 731 TX A&M UNIV - TEXAR XAM UNIVERSITY \$671,672 751 TX A&M UNIV - TEXAR KANA \$838,288 764 TX A&M UNIV - TEXAR KANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN	781	1 HIGH	HER EDUCATION COORD BD	
721 UT AUSTIN \$6,778,252 738 UT DALLAS \$1,845,693 724 UT EL PASO \$1,778,103 36 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIV SYSTEM ADMIN \$1,10,186 711 TEXAS A&M UNIV SYSTEM ADMIN \$1,10,186 711 TEXAS A&M UNIV SYSTEM ADMIN \$1,10,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,104,772 732 A&M UNIV - KINGSVILLE \$1,040,772 732 A&M UNIV - KINGSVILLE \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$222,3824 783 UNIV OF HOUSTON SYS ADMIN	720	O UT S	YS ADMIN	\$50,000
738 UT DALLAS \$1,845,693 724 UT EL PASO \$1,778,103 736 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 763 UNIV OF HOUSTON SYS ADMIN \$71,015	714	4 UT A	RLINGTON	\$2,132,753
724 UT EL PASO \$1,778,103 736 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M UNIV - KINGSVILLE \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	721	1 UTA	USTIN	\$6,778,252
736 UT - PAN AMERICAN \$1,424,822 747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	738	8 UT D	ALLAS	\$1,845,693
747 UT BROWNSVILLE \$523,215 742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	724	4 UT E	L PASO	\$1,778,103
742 UT PERMIAN BASIN \$466,697 743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 763 UNIV OF HOUSTON SYS ADMIN \$71,015	736	6 UT -	PAN AMERICAN	\$1,424,822
743 UT SAN ANTONIO \$2,238,376 750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,238 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	747	7 UT B	ROWNSVILLE	
750 UT TYLER \$622,814 710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	742	2 UT P	ERMIAN BASIN	
710 TEXAS A&M UNIV SYSTEM ADMIN \$170,186 711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	743	3 UTS	AN ANTONIO	
711 TEXAS A&M UNIVERSITY \$6,460,118 718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	750	O UT T	YLER	\$622,814
718 TAMU GALVESTON \$311,754 715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	710) TEX	AS A&M UNIV SYSTEM ADMIN	\$170,186
715 PRAIRIE VIEW A&M \$1,269,362 713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	711			\$6,460,118
713 TARLETON STATE UNIVERSITY \$993,087 760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	718	8 TAM	U GALVESTON	\$311,754
760 A&M UNIV - CORPUS CHRISTI \$1,040,772 732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	715	5 PRA	RIE VIEW A&M	\$1,269,362
732 A&M UNIV - KINGSVILLE \$1,035,039 761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	713	3 TARI	LETON STATE UNIVERSITY	\$993,087
761 TX A&M INTERNATIONAL UNIV \$628,948 757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	760) A&N	I UNIV - CORPUS CHRISTI	\$1,040,772
757 WEST TEXAS A&M UNIVERSITY \$671,672 751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	732	2 A&N	I UNIV - KINGSVILLE	\$1,035,039
751 TX A&M UNIV - COMMERCE \$838,288 764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	761	1 TX A	&M INTERNATIONAL UNIV	\$628,948
764 TX A&M UNIV - TEXARKANA \$223,824 783 UNIV OF HOUSTON SYS ADMIN \$71,015	757	7 WES	T TEXAS A&M UNIVERSITY	\$671,672
783 UNIV OF HOUSTON SYS ADMIN \$71,015	751	1 TX A	&M UNIV - COMMERCE	\$838,288
	764	4 TX A	&M UNIV - TEXARKANA	\$223,824
730 UNIVERSITY OF HOUSTON \$3,892,486	783	3 UNIV	OF HOUSTON SYS ADMIN	\$71,015
	730	O UNIV	ERSITY OF HOUSTON	\$3,892,486

Article	Agency		Adjusted	
Code	Code	Agency Name	Target	
759	UH CLEAR	LAKE	\$718,717	
784	UH DOWN	TOWN	\$602,546	
765	UH VICTOR	RIA	\$327,898	
735	MIDWESTI	ERN STATE UNIV	\$445,315	
769	UNT SYSTI	EM ADMINISTRATION	\$292,873	
752	UNIV OF N	ORTH TEXAS	\$2,488,449	
755	STEPHEN F	F. AUSTIN STATE	\$1,025,003	
717	TEXAS SOL	UTHERN UNIVERSITY	\$1,262,314	
768	TEXAS TEC	CH UNIV SYS ADMIN	\$50,000	
733	TEXAS TEC	CH UNIVERSITY	\$3,270,117	
737	ANGELO S	TATE UNIVERSITY	\$544,886	
731	TEXAS WO	MAN'S UNIVERSITY	\$1,273,658	
758	TEXAS STA	ATE UNIVERSITY SYSTEM	\$28,456	
734	LAMAR UN	NIVERSITY	\$1,018,127	
789	LAMAR IN	STITUTE OF TECHNOLOGY	\$236,632	
787	LAMAR ST	ATE COLLEGE - ORANGE	\$162,928	
788	B LAMAR ST	ATE COLLEGE - PORT ARTHUR	\$218,714	
753	SAM HOUS	STON STATE UNIV	\$1,269,089	
754	TEXAS STA	ATE UNIVERSITY - SAN MARCOS	\$1,999,701	
756	SUL ROSS	STATE UNIV	\$315,513	
741	SUL ROSS	RIO GRANDE	\$143,559	
729	UT SW MEI	D CTR - DALLAS	\$3,492,561	
723	UTMB - GA	ALVESTON	\$5,712,329	
744	UTHSC - H	OUSTON	\$3,539,708	
745	UTHSC - SA	AN ANTONIO	\$3,601,236	
506	UT MD AN	DERSON CANCER CTR	\$3,964,058	
785	UTHSC - TY	YLER	\$866,253	
709	TAMU SYS	TEM HEALTH CTR	\$2,496,908	
763	UNT HEAL	TH SCIENCE CENTER	\$1,359,362	
739		JNIV HLTH SCI CTR	\$3,790,571	
704		OMM/JR COLLEGES	\$23,240,540	
719		TEM ADMIN	\$88,298	
71E			\$482,066	
710	C TSTC - WES	ST TEXAS	\$306,989	

Article Code	Agency Code Agency Name	Adjusted Target	
71]	E TSTC - MARSHALL	\$115,594	
711		\$646,676	
550		\$1,498,069	
553		\$1,245,792	
712	•	\$389,409	
72	7 TRANSPORTATION INSTITUTE	\$18,750	
710	6 ENG EXT SERVICE	\$178,980	
570	6 TEXAS FOREST SERVICE	\$436,257	
55′	7 VET MED DIAGN LAB	\$164,359	
	Higher Education Tot	\$142,647,993	
	Art	\$185,713,201	
04 ART	TICLE IV - THE JUDICIARY		
20	1 SUPREME COURT OF TEXAS	\$417,989	
21	1 COURT OF CRIMINAL APPEALS	\$121,409	
22	· · · · · · · · · · · · · · · · · · ·	\$91,750	
222		\$69,460	
223	3 3RD CT APPEALS, AUSTIN	\$61,135	
224		\$69,368	
22:	· · · · · · · · · · · · · · · · · · ·	\$125,771	
220	6 6TH CT APPEALS, TEXARKANA		
22	· · · · · · · · · · · · · · · · · · ·	\$41,602	
228	-	\$34,112	
229	· · · · · · · · · · · · · · · · · · ·	\$41,442	
230	The state of the s	\$33,888	
23			
232	The state of the s	\$33,888	
233	The state of the s	\$61,327	
234		\$91,966	
212		\$985,321	
213		\$10,638	
243		\$27,077	
242	2 COMM ON JUDICIAL CONDUC	\$24,916	

Article Code	Agency Code Agency Name	Adjusted Target
24	1 DIST CTS-COMPT JUD SEC	\$2,195,164
215	5 OFFICE OF CAPITAL WRITS	\$26,086
	Article 04, Total	\$4,632,277
05 ART	TICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE	
40		\$388,397
458	8 TEXAS ALCOHOLIC BEVERAGE COMM	\$1,097,263
696	6 DEPT OF CRIMINAL JUSTICE	\$74,708,695
411	1 FIRE PROTECTION	\$60,509
409	9 COMM ON JAIL STANDARDS	\$26,171
665	5 JUVENILE PROBATION COMM	\$3,693,185
407	7 LAW ENFORCE OFFICER STND	\$74,940
405	5 DEPT OF PUBLIC SAFETY	\$3,165,769
694	4 YOUTH COMMISSION	\$5,138,277
	Article 05, Total	\$88,353,206
06 ART	TCLE VI - NATURAL RESOURCES	
55	1 DEPARTMENT OF AGRICULTURE	\$1,517,360
554		\$267,114
582		\$10,602,963
305	5 GENERAL LAND OFFICE	\$337,480
802	2 PARKS AND WILDLIFE DEPT	\$5,993,819
455	5 RAILROAD COMMISSION	\$1,572,388
592	2 SOIL AND WATER CONS BD	\$563,583
580	0 WATER DEVELOPMENT BOARD	\$723,997
	Article 06, Total	\$21,578,704
O7 ADT	TICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT	
07 ART 332		\$564,925
362		\$388,007
608		\$411,143
357		\$296,205
33	DELLO RUNALAITAINS	\$47U,4U3

Article Code	Agency Code Agency Name	Adjusted Target	
601	DEPT OF TRANSPORTATION	\$92,117	
320	TEXAS WORKFORCE COMM	\$3,754,693	
32A	UNEMPL COMP BENEFIT ACCT	\$123,627	
	Article 07, Total	\$5,630,717	
08 ARTIC	CLE VIII - REGULATORY		
360	OFFICE ADM HEARINGS	\$87,109	
508	BD CHIROPRACTIC EXAM	\$14,816	
504	BOARD OF DENTAL EXAMINERS	\$52,568	
513	FUNERAL SERVICE COMM	\$18,444	
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	\$16,349	
448	Office of Injured Employee Counsel	\$194,239	
454	DEPARTMENT OF INSURANCE	\$2,494,109	
359	PUBLIC INSURANCE CNSL	\$26,844	
464	BD OF PROF LAND SURVEYING	\$11,053	
452	DEPT OF LICENSE & REG	\$594,186	
503	TEXAS MEDICAL BOARD	\$283,210	
507	TEXAS BOARD OF NURSING	\$195,138	
514	OPTOMETRY BOARD	\$11,010	
515	BOARD OF PHARMACY	\$128,334	
533	EXEC CNCL PHYS THERAPY	\$26,278	
456	BD OF PLUMBING EXAMINERS	\$51,973	
512	PODIATRIC MED EXAMINERS	\$5,959	
520	BD EXAM PSYCHOLOGISTS	\$20,005	
476	TEXAS RACING COMMISSION	\$253,710	
329	REAL ESTATE COMMISSION	\$205,914	
312	SECURITIES BOARD	\$196,793	
473	PUBLIC UTILITY COMM	\$3,650,782	
475	PUBLIC UTILITY COUNSEL	\$43,968	
578	BD OF VET MEDICAL EXAM	\$25,079	
	Article 08, Total	\$8,607,870	

10 ARTICLE X - THE LEGISLATURE

Article	Agency		Adjusted	
Code	Code	Agency Name	Target	
101	SENATE		\$835,767	
102	HOUSE OF	REPRESENTATIVES	\$943,290	
104	LEGISLAT	IVE BUDGET BOARD	\$333,952	
103	LEGISLAT	IVE COUNCIL	\$1,013,130	
107	COMM ON	UNIFORM STATE LAW	\$5,237	
308	STATE AU	DITOR'S OFFICE	\$343,152	
105	LEGISLAT	IVE REF LIBRARY	\$41,334	
116	SUNSET A	DVISORY COMM	\$50,269	
		Article 10, Total	\$3,566,131	
		Statewide Total	\$438,412,091	